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ANNUAL REPORT

2022 • *Year In Review*





"Don't mess with Chuck. Trust me."
- Chuck

Thank You

2022 has been an amazing year for Vintage, and I'm honored to be able to share this Annual Report with you.

On behalf of the Regional Leadership Team and our staff, we are grateful for your generosity and faithfulness. This past year has been an incredible one because of your partnership with us in making a difference in the greater Central Texas area, and we're thrilled to have been able to make such a lasting impact.

We hope you'll take some time to read through this report and see all that has been made possible because of your generosity. From launching a third location in Liberty Hill to partnering with various local partners, this year was full of opportunities for us to share the power of spiritual family and the love of Jesus.

It's been a blessing for me personally to witness how much God has done through His church over the last 12 months, and I'm looking forward to what God continues through His church in the coming year. We can't wait to see how God continues to reach people and build family in the Central Texas area.



Handwritten signature of Stephen Martin in black ink.

Stephen Martin
Senior & Founding Pastor

Weekly Services

In 2022, we saw amazing growth across all locations, particularly in the last six months with an **average of 1,440 people in weekly service attendance**. This is a **54.7% increase over 2021** and a 22% increase over our pre-covid numbers in 2019.



54.6%

increase over 2021



With **2,927** people attending across all locations, Easter weekend was the most attended service in 2022. This was also the most attended weekend in our church's history, **up 28.9%** from the previous year and 20.9% from our previous largest Easter service in 2019.

We saw **1,435** people make decisions to start or restart their relationship with Jesus and **182** people made a public declaration of their faith through Water Baptism. In addition, there were **1,074** connection cards and **277** Start Here cards completed and entered through our workflow process.





FEB 20

Liberty Hill
Location Launch



APR 17

Easter Services



JULY 5-9

Vintage Students
Summer Camp

2022 Milestones

APR 16

Eggstravaganza



MAY 15

Together Discipleship
Course Launch





JULY 18
Kids Con



OCT 9
There Is More



DEC 11
Vintage Christian
Academy Interest Meeting

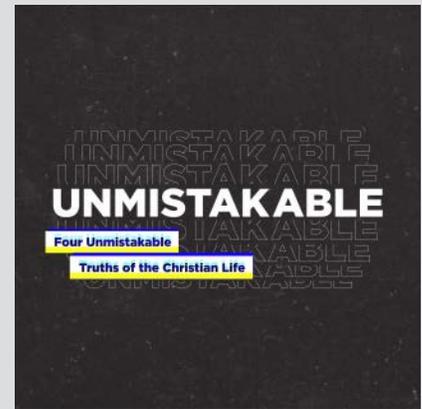
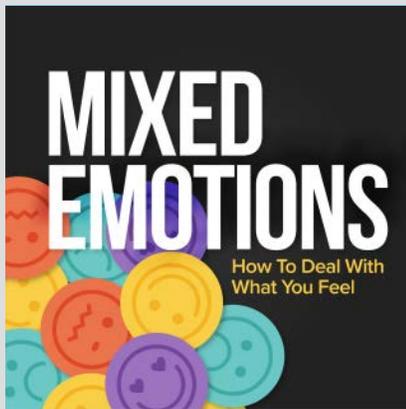
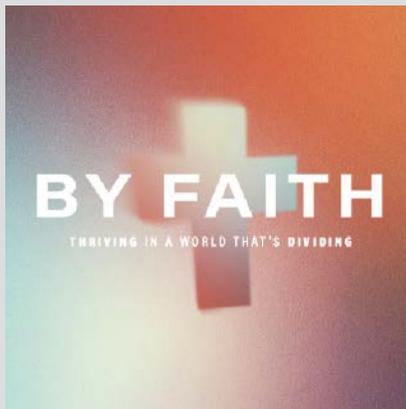
AUG 9-10
Pastors Summit



NOV 27
Vintage En Español
1st Interest Meeting



Teaching Series



Financial Update

Total Income



\$2,469,751.83

Expenses

Ministry	28%	Includes weekly services, guest experience, Serve Teams, Vintage Students, Vintage Kids, Small Groups, leadership development, pastoral care, print services, advertising, childcare, event catering, and related expenses.
Missions & Outreach	12%	Includes outreach events, local/regional/international partners, church planting, benevolence and pastoral care, and related expenses.
Facilities & Operations	25%	Includes rents, notes payables, facility upkeep and maintenance, utilities, other facilities (trailers, storage, etc.), administration, and accounting services.
Staffing	35%	Includes PT/FT Salaries + Benefits for pastoral & non-pastoral staff and related expenses.

Serve Teams

Currently, there are **356 active Serve Team members** serving at least once a month. That is approximately 39% of the average weekly adult attendance. This number does not include prospects who are currently being onboarded to join the Vintage Church Serve Team.





Serve Team Socials

This year, we introduced a new membership process in which we hosted a Serve Team Social each month for all active serve teams to connect with one another. Any new person interested in becoming a member was invited to come and meet other serve team members, leaders, staff, and get plugged into a serve team. This coincided with an application process that administratively onboarded them onto a Serve Team.

Small Groups

Small Groups are an opportunity to gather together and talk about how to apply the weekly message. Small groups start and stop with each new series and follow the curriculum developed by our teaching team each week. We currently have **28 active small groups** with **327 regular monthly small group attendees**.



Vintage Kids





This year, we started to develop and implement an original curriculum for Vintage Kids. This involved a **new series each month** that focuses on a different theme about faith, fear, obedience, and other important life lessons. We also implemented a new rewards program that incentivizes kids to bring their Bible, attend Vintage Kids' services, and invite their friends.



Kids Con

We launched Kids Con this past summer and saw **176 kids experience the love of Jesus in their hearts.** This event took place over the course of three days and featured illustrations, games, messages, and worship.



Vintage Students

In January, we implemented a new strategic plan that clarified how we help students take steps closer to Jesus: connect at an event or service, complete 2:52, and attend Summer Camp.



Events

Throughout the year, our Harker Heights and Belton locations teamed up to host **ONE Nights**. These monthly services are for students to gather together and creates an opportunity to equip strong student leaders at each location. Our Liberty Hill Location launched “**After Parties**” in March just 6 weeks after launching the church.



Summer Camp

This past Summer we partnered with Fuge camps and took our students to Fort Worth where they had an incredible time growing in their relationships with God and other students.



2:52

This year we launched 2:52, a 10-part student discipleship course designed to help students learn the objective truth of God’s Word and give them practical next steps to apply those truths in their lives. Across all three locations we had record enrollment and saw students grow deeper in their walk with Jesus.



Events & Outreach

Outside of our 4 key environments—Weekend Services, Serve Teams, Small Groups and Discipleship Courses—we host church-wide strategic events each year. Designed to both encourage deeper relationships as well as transform our local communities.



Eggstravaganza

On Easter Weekend we were able to host our Eggstravaganza outreach event for the first time since 2019. This year we had over **65,000 eggs** for the egg hunt and over **40,000 pieces of candy donated** by members of the church.

The event was a success as we saw over **5,000 people attend**. Thanks to improvements in our sign-up and check-in processes we were able to follow up with over **200 families** who did not currently attend a church.



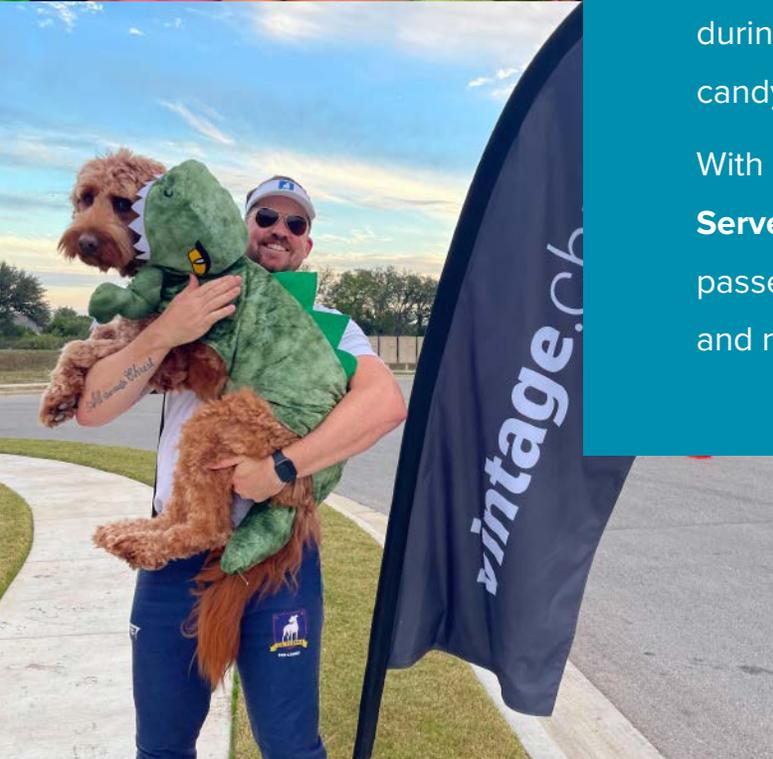
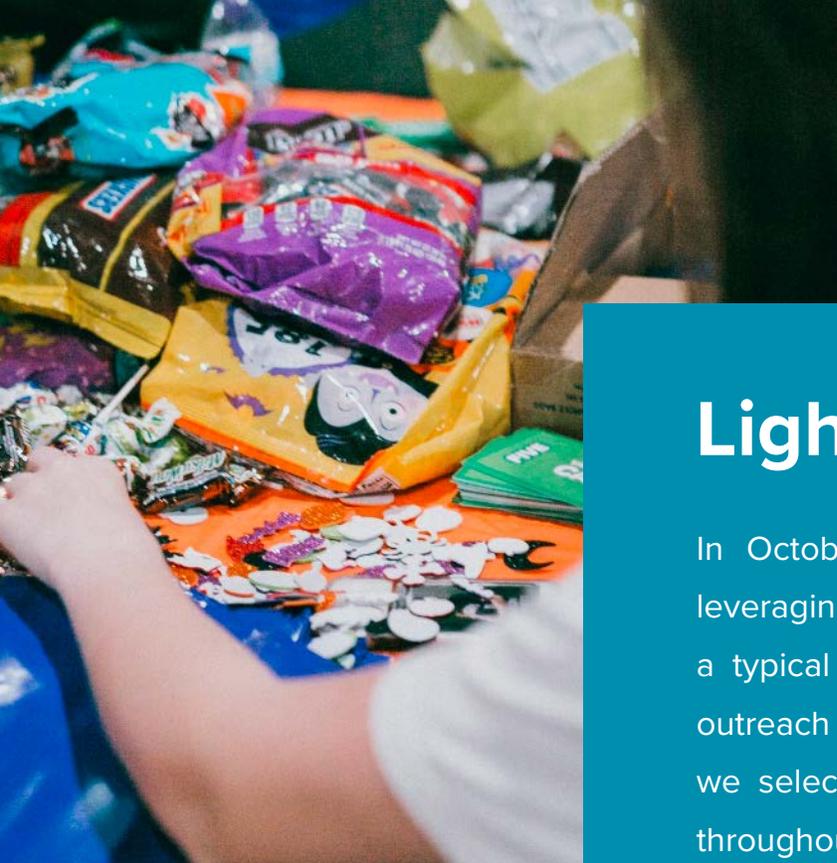
Crowned

We also launched Crowned, a women's ministry designed to connect women and empower them to step into all that God has in store for them. Over the course of the year we had many Crowned events impacting over **694 women**.



Forged

This year we launched Forged, a men's ministry dedicated to help men walk alongside one another - engaging, equipping, and empowering them to discover the truth of their identity in Christ. These events occurred monthly, and impacted over **237 men**.



Light The Night

In October, we took a different approach to leveraging Halloween for the Gospel. Rather than a typical Trunk Or Treat event, we created an outreach initiative called “Light the Night” where we selected homes in different neighborhoods throughout our region to host a “Light the Night” party in their front yard. These homes represented the church with flags, games, food, and connection for those coming through to trick-or-treat.

Over 26,463 pieces of candy were donated across all locations.

The Sunday before Halloween, Vintage Students helped prepare gift bags that would be handed out during Light the Night. These gift bags included candy as well as information about Vintage Church.

With **13 Light the Night homes** and over **80 Serve Team members involved**, we prepared and passed out over **5,274 gift bags** to our families and neighbors across Central Texas.

Reading Program

This fall we launched the Noble Elementary School Reading Program at our Liberty Hill location. This program provides reading support to kids at the school, with volunteers who are matched with specific students coming in weekly to read to and help develop literacy skills. To date, we have had **30 members participate in the program.**



Trotter House

In the fall, we partnered with Trotter House, a local nonprofit resource center for pregnant women and families in crisis. Each location hosted a representative from Trotter House, who spoke to the congregation about how they support women before, during and after pregnancy. We encouraged the congregation to support Trotter House, and raised **\$5,000 for the nonprofit.**



Homeschool Supply Outreach

This year for our back-to-school outreach, we collected necessary school supplies through donations at each of our locations. We then hosted homeschool families at our Harker Heights location for families to come in and select supplies needed. Hundreds attended the homeschool supply outreach event, which also included games and activities for kids.

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